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State of Montana

Milk Control Bureau/Department of Livestock

Recap of Milk Receipts & Utilization in Montana

Annual Report for 2002

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MILK CONTROL BUREAU

BOARD MEMBERS:	DATE TERM EXPIRES
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Mrs. Dixie Hertel, Vice-Chairperson of the Board Rural Route 01, Box 30, Moore, MT 59464-9703	January 1, 2005
Mr. Russell Gleason, Member of the Board Rural Route 01, Box 205, Fairfield, MT 59436-9714	January 1, 2005
Mr. R. "Clyde" Greer, Member of the Board 1412 Bozeman Ave, Bozeman, MT 59715-5646	January 1, 2007
Mr. Michael F. Kleese, Member of the Board 4341 Lone Rock School Rd, Stevensville, MT 59870-6240	January 1, 2007
ADMINISTRATIVE STAFF:	
Centralized Services Administrator	George H. Harris
Bureau Chief	Monte Nick
Auditor II	Roy Hemry
Program Specialist	Patti Roberts
Administrative Assistant	Kathy Briggs
Department Legal Counsel	Vacant

INFORMATION FOR THE YEAR 2002

License Application Information

This information was taken from license applications that were issued for the period **July 1, 2001** through **June 30, 2002.**

5 in-state distributors
25 out-of-state distributors

47 jobbers
118 producers

The **13,810** dairy animals owned by Montana producers produced an average of **20,838** pounds each for this period.

MONTANA

2002 ANNUAL REPORT
MILK RECEIPTS & UTILIZATION

In prior year 2001, licensed Montana producers sold to Montana processors **283,572,818** pounds of grade 'A' milk at a weighted average test of **3.58%**. They received a total of **$42,478,893** or a weighted average blend price of **$14.98** per hundredweight for all milk sold.

The following facts are derived from licensed Montana producers and apply to the **year 2002**:

	TOTAL PRODUCTION	QUOTA MILK AT TEST
Pounds of Milk	287,782,290	271,120,358
Average Weighted Test	3.61%	3.61%
Producer Receipts (gross)	$35,249,779	$33,482,557
Average Weighted Blend Price	$12.25	$12.35
Average Fat Blend Price	$1.136	$1.144

Montana dairy farmers had a year end total of **13,810** dairy animals which produced an average of **20,838** pounds each.

Based on figures from a 2002 provisional estimate by the U.S. Census Bureau, the population of Montana for the year was **909,453**. The cost to consumers for the Milk Control Program (based on fluid consumption only) was **$ .0019** per quart. Converting all milk products used by consumers to milk equivalents (including cottage cheese, ice cream, hard cheese, and butter) the cost of the program to consumers was **$ .0017** per quart.

The above calculations are based on a total expenditure by this agency for the calendar year 2002 of **$187,532.06**

Per capita consumption of fluid milk in Montana using the above population figures, was **238.43** pounds or **110.64** quarts. Per capita consumption of all milk products was **261.60** pounds.

TOTAL MILK RECEIPTS IN MONTANA

YEAR 2002

****TOTAL POUNDS OF GRADE 'A' MILK PRODUCED BY MONTANA PRODUCERS AND SOLD TO MONTANA PROCESSORS** **287,782,290 POUNDS**

TOTAL UTILIZATION OF PRODUCER MILK:

	PRODUCT LBS	% OF USAGE	BUTTERFAT LBS
CLASS I	195,452,001	67.92%	3,157,127
CLASS II	24,865,971	8.64%	1,512,338
CLASS III	67,464,318	23.44%	5,725,361
TOTAL	287,782,290	100.00%	10,394,826

****TOTAL POUNDS OF MILK PRODUCED AND SOLD BY PROD-DIST** **0 POUNDS**

TOTAL UTILIZATION OF PRODUCER-DISTRIBUTOR MILK:

	PRODUCT LBS	% OF USAGE	BUTTERFAT LBS
CLASS I	0	0.00%	0
CLASS II	0	0.00%	0
CLASS III	0	0.00%	0
TOTAL	0	0.00%	0

***TOTAL POUNDS OF GRADE 'A' MILK IMPORTED** **40,383,212 POUNDS**

TOTAL UTILIZATION OF IMPORTED MILK:

	PRODUCT LBS	% OF USAGE	BUTTERFAT LBS
CLASS I	19,756,362	48.92%	1,423,510
CLASS II	17,635,686	43.67%	998,676
CLASS III	2,991,164	7.41%	998,004
TOTAL	40,383,212	100.00%	3,420,189

TOTAL MILK RECEIVED FROM UNGRADED GRADE 'B' SOURCES **248,485 POUNDS**

TOTAL UTILIZATION OF UNGRADED SOURCES:

	PRODUCT LBS	% OF USAGE	BUTTERFAT LBS
CLASS III	248,485	100.00%	9,014

TOTAL RECONSTITUTION (skim powder and water) **27,088 POUNDS**

	PRODUCT LBS	% OF USAGE	BUTTERFAT LBS
CLASS III	27,088	100.00%	1,120

***TOTAL MILK FROM ALL SOURCES** **328,441,075 POUNDS**

	PRODUCT LBS	% OF USAGE	BUTTERFAT LBS
CLASS I	215,208,363	65.52%	4,580,637
CLASS II	42,501,657	12.94%	2,511,014
CLASS III	70,731,055	21.54%	6,733,499
TOTAL	328,441,075	100.00%	13,825,149

TOTAL ADDITIVES USED IN MONTANA GRADE 'A' PLANTS **1,355,509 POUNDS**

UTILIZATION OF TOTAL PRODUCER MILK DELIVERED TO IN-STATE DISTRIBUTORS 2002 ANNUAL REPORT

DISTRIBUTOR	POUNDS OF PRODUCER MILK CLASS 1	CLASS II	CLASS III	TOTAL POUNDS MILK PRODUCED
COUNTRY CLASSIC	113,950,600	11,646,363	61,017,996	186,614,959
MG, BILLINGS	13,239,790	699,043	1,150,784	15,089,617
MG, GREAT FALLS	55,548,426	4,940,815	4,198,468	64,687,709
MG, KALISPELL	11,841,520	7,349,174	1,093,091	20,283,785
MCE - DAIRY FARM	871,665	230,576	3,979	1,106,220
TOTALS	195,452,001	24,865,971	67,464,318	287,782,290
PERCENTAGES	68%	9%	23%	100%

UTILIZATION OF QUOTA MILK DELIVERED TO IN-STATE DISTRIBUTORS 2002 ANNUAL REPORT

DISTRIBUTOR	POUNDS OF QUOTA MILK CLASS 1	CLASS II	CLASS III	TOTAL QUOTA POUNDS MILK PRODUCED
COUNTRY CLASSIC	128,224,938	16,334,437	33,392,950	177,952,325
MG, BILLINGS	9,964,966	1,268,883	2,592,375	13,826,224
MG, GREAT FALLS	42,979,579	5,464,294	11,157,879	59,601,752
MG, KALISPELL	13,533,253	1,703,260	3,466,256	18,702,769
MCE - DAIRY FARM	749,268	95,097	192,923	1,037,288
TOTALS	195,452,004	24,865,971	50,802,383	271,120,358
PERCENTAGES	72%	9%	19%	100%

POOLED MILK INFORMATION
BASED ON 3.5% BUTTERFAT RATIO
YEAR 2002

MONTH	POUNDS QUOTA MILK	POUNDS EXCESS MILK	QUOTA PRICE PER /CWT	EXCESS PRICE PER /CWT	QUOTA FAT PRICE PER POUND	EXCESS FAT PRICE PER POUND
JANUARY	23,176,945	1,424,309	$13.1238	$11.5875	1.2490000	$1.0900
FEBRUARY	20,806,419	1,304,275	$13.2194	$11.8274	1.2926000	$1.1300
MARCH	22,825,818	1,369,457	$12.9246	$11.5877	1.2698000	$1.1100
APRIL	22,380,881	1,308,193	$12.8056	$11.3567	1.2027000	$1.0400
MAY	23,410,594	1,698,956	$12.4545	$12.1543	1.1891000	$1.0300
JUNE	22,659,939	1,745,950	$11.4000	$10.2453	1.0844000	$0.9300
JULY	23,278,091	1,467,692	$12.1646	$10.7169	1.0453161	$0.9000
AUGUST	23,220,902	1,413,236	$11.7548	$11.4092	1.0108757	$0.8700
SEPTEMBER	21,906,824	932,190	$11.9233	$11.7374	0.9861908	$0.8700
OCTOBER	22,510,393	929,501	$11.8561	$11.4164	0.9168045	$0.7800
NOVEMBER	22,089,957	995,922	$11.8242	$11.6752	0.8972815	$0.8000
DECEMBER	22,853,595	2,072,251	$12.1540	$11.3304	0.9552507	$0.8600
TOTAL POUNDS	271,120,358	16,661,932				
AVERAGE BASED ON 3.5% MILK			$12.3004	$11.4204	$1.0916	$0.9508

FARM-TO-PLANT HAULING
2002 ANNUAL REPORT
(dollar amounts are per CWT)

PLANT	POUNDS HAULED	COST OF HAULING	AVERAGE FOR 2002
COUNTRY CLASSIC	186,614,959	$ 1,128,509.79	0.6172
MG BILLINGS	15,089,617	$ 148,656.66	1.0008
MG, GREAT FALLS	64,687,709	$ 580,772.17	1.1233
MG, KALISPELL	20,283,785	$ 217,701.88	1.1033
YEARLY TOTALS	**286,676,070**	**$ 2,075,640.50**	**0.9612**

RECEIPTS OF MILK HANDLED IN MONTANA

YEAR 2002
MONTANA DISTRIBUTORS, PRODUCER-DISTRIBUTORS
OUT-OF-STATE DISTRIBUTORS

		PRODUCT POUNDS		BUTTERFAT POUNDS
Beginning Inventory - Packaged		1,208,291		23,133
Beginning Inventory - Bulk		1,598,555		76,008
Producer Receipts		287,782,290		10,394,826
Ungraded		248,485		9,014
Butter in Ice Cream		0		0
Skim Powder & Water Reconstituted		27,088		1,120
Additives		1,355,509		0
*** Receipts Other Source - Imports into Montana:**				
Class I Package	262,927		7,150	
Class I Package - ESL	6,364,979		1,045,052	
Class I Bulk	6,251,379		199,318	
Class II Package (in milk equivalents)	1,300,273		70,188	
Class II Bulk	1,078,514		102,745	
Class III Package (in milk equivalents)	14,426		4,234	
Class III Bulk	497,685		251,398	
Total Receipts Other Source		15,770,183		1,680,084
Subtotal				
** RECEIPTS OF MONTANA DISTRIBUTORS		391,980,401		14,903,998
PRODUCER-DISTRIBUTOR RECEIPTS		0		0
* OUT-OF-STATE DISTRIBUTORS (IMPORTS)		6,877,077		171,990
TOTAL RECEIPTS IN THE STATE OF MONTANA		398,857,478		15,075,988

UTILIZATION OF MILK HANDLED IN MONTANA

YEAR 2002

MONTANA DISTRIBUTORS, PRODUCER-DISTRIBUTORS, AND OUT-OF-STATE DISTRIBUTORS

CLASS I USAGE

			PRODUCT POUNDS		BUTTERFAT POUNDS
Total Class I Pkg. Sales by Montana Distributors			240,305,033		5,139,407
Packaged Sales ESL (included above)	[	6,364,979]		[1,045,052]	
* Imports into Montana:					
Packaged Sales (included above)	[	262,927]		[7,150]	
Bulk Sales	[	6,251,379]		[199,318]	
Transfers Between MT Plants (included above):					
Packaged Sales	[	2,856,296]		[100,603]	
Bulk Sales	[	37,743,062]		[558,861]	
* * Exported:					
Packaged Sales (included above)	[	30,338,790]		[476,935]	
Bulk Sales		0		0	
Closing Package Inventory			920,294		18,275
SUBTOTAL: Montana Distributors			281,824,685		5,817,146
Producer-Distributors			0		0
* Out-Of-State Distributors - Pkg.			6,877,077		171,990
TOTAL CLASS I UTILIZATION			288,701,762		5,989,136

CLASS II USAGE

Ice Cream (frozen & mixes)			9,354,810		872,036
Cottage Cheese (all kinds)			14,092,374		99,655
Sour Cream & Dips			2,109,143		406,743
Yogurt/Egg Nog			926,030		70,031
Transfers Between MT Plants:					
Bulk Sales	[	10,211,020]		[487,068]	
* Imports into Montana:					
Packaged Sales			1,300,273		70,188
Bulk Sales	[	1,078,514]		[102,745]	
* * Exported:					
Packaged Sales (included above)	[	4,969,354]		[163,397]	
Bulk Sales			0		0
Bulk Sales - Grade 'B' Manufacturing Plants			1,963,193		267,673
Bulk Sales			3,314		1,148
SUBTOTAL - Montana Distributors			38,659,884		2,204,354
Producer-Distributors			0		0
* Out-Of-State Distributors - Pkg.			0		0
TOTAL CLASS II UTILIZATION			38,659,884		2,204,354

CLASS III USAGE

Butter			0		0
Hard Cheese			0		0
Transfers Between MT Plants:					
Bulk Sales	[	14,479,450]		[994,203]	
* Imports into Montana:					
Packaged Sales			14,426		4,234
Bulk Sales	[	497,685]		[251,398]	
* * Exported:					
Packaged Sales (included above)	[	440,226]		[49,257]	
Bulk Sales			51,713,558		5,618,652
Bulk Sales - Grade 'B' Manufacturing Plants			708,390		234,230
MT Producers Class III			0		0
Dumped			268,019		9,713
Closing Class III Pkg Inv.			194,487		2,772
Closing Bulk Inventory			1,581,181		109,007
SUBTOTAL - Montana Distributors			68,945,085		6,968,577
Producer-Distributors			0		0
* Out-Of-State Distributors - Pkg.			0		0
TOTAL CLASS III UTILIZATION			68,945,085		6,968,577
TOTAL RECEIPTS IN MONTANA - ALL SOURCES			398,857,478		15,075,988
TOTAL PRODUCTS ACCOUNTED FOR IN MONTANA			396,306,731		15,162,067
TOTAL SHRINKAGE			2,550,747		(86,079)

MILK IMPORTED =	40,383,212	MILK EXPORTED =	87,461,928

BREAKDOWN OF CLASS I, II, & III
PACKAGED AND BULK IMPORTS
YEAR 2002

IMPORTS: OUT-OF-STATE DISTRIBUTORS and MONTANA GRADE 'A' DISTRIBUTORS

CLASS I PRODUCTS:	GALLONS	PRODUCT LBS	BUTTERFAT LBS
Packaged	1,574,007	13,504,983	1,224,192
Bulk	725,218	6,251,379	199,318
TOTAL CLASS I IMPORTS		**19,756,362**	**1,423,510**

CLASS II PRODUCTS:	GALLONS	PRODUCT LBS	BUTTERFAT LBS
Bulk	125,118	1,078,514	102,745
Ice Cream (frozen)	760,201	2,665,113	357,125
Ice Milk/Sherbet/Novelties	25,861	91,648	4,234
Regular Ice Cream Mix	52,955	371,040	49,645
MIX: Shake/MAS/Egg Nog/Yogurt	51,484	364,328	15,702
	POUNDS	**MILK EQUIVALENTS**	**BUTTERFAT LBS**
Cottage Cheese (creamed)	1,285,521	7,231,058	70,864
Cottage Cheese (dry)	14,164	104,460	262
Sour Cream & Dips	1,567,427	1,567,427	313,485
Yogurt	4,146,857	4,146,857	82,938
Sour Half & Half	15,242	15,242	1,677
TOTAL CLASS II IMPORTS		**17,635,686**	**998,676**

CLASS III PRODUCTS:	GALLONS	PRODUCT LBS	BUTTERFAT LBS
Bulk	57,669	497,685	251,398
	POUNDS	**MILK EQUIVALENTS**	**BUTTERFAT LBS**
Butter	896,102	2,016,230	716,972
Hard Cheese	43,759	437,590	15,754
Cream Cheese	39,659	39,659	13,880
TOTAL CLASS III IMPORTS		**2,991,164**	**998,004**

TOTAL POUNDS IMPORTED: CLASS I, II, & III Bulk & Package (in milk equivalents)	**40,383,212**	**3,420,189**

BREAKDOWN OF CLASS I, II, & III
PACKAGED AND BULK EXPORTS
YEAR 2002

EXPORTS: MONTANA GRADE 'A' DISTRIBUTORS

CLASS I PRODUCTS:	GALLONS	PRODUCT LBS	BUTTERFAT LBS
Packaged	3,535,990	30,338,790	476,935
Bulk	0	0	0
TOTAL CLASS I EXPORTS		30,338,790	476,935

CLASS II PRODUCTS:	GALLONS	PRODUCT LBS	BUTTERFAT LBS
Bulk	0	0	0
Ice Cream (frozen)	37,222	130,491	17,486
Ice Milk/Sherbert/Novelties	15,500	54,928	2,538
Regular Ice Cream Mix	0	0	0
MIX: Shake/MAS/Egg Nog/Yogurt	129,143	913,892	39,389
	POUNDS	**MILK EQUIVALENTS**	**BUTTERFAT LBS**
Cottage Cheese (creamed)	620,482	3,490,208	34,204
Cottage Cheese (dry)	1,111	8,194	20
Sour Cream & Dips	346,263	346,263	69,253
Yogurt	25,378	25,378	508
Sour Half & Half	0	0	0
TOTAL CLASS II EXPORTS		4,969,354	163,397

CLASS III PRODUCTS:	GALLONS	PRODUCT LBS	BUTTERFAT LBS
Bulk	5,992,301	51,713,558	5,618,652
	POUNDS	**MILK EQUIVALENTS**	**BUTTERFAT LBS**
Butter	44,691	100,555	35,757
Hard Cheese	33,562	335,620	12,082
Cream Cheese	4,051	4,051	1,418
TOTAL CLASS III EXPORTS		52,153,784	5,667,909

TOTAL POUNDS EXPORTED: CLASS I, II, & III		
Bulk & Package (in milk equivalents)	87,461,928	6,308,241

Receipts of Montana Distributors

Reconciliation

YEAR 2002

		PRODUCT POUNDS		BUTTERFAT POUNDS
Total Montana Receipts (derived from monthly audits)		398,857,478		15,075,988
Less: Transfers Between Montana Plants				
Class I Package	(3,493,522)		(110,291)	
Class I Bulk	(43,095,253)		(644,416)	
Class II Package	0		0	
Class II Bulk	(10,529,275)		(502,652)	
Class III Bulk	(3,523,792)		(860,020)	
Total Transfers		(60,641,842)		(2,117,379)
** **Add: Class II Package** (in milk equivalents)		0		0
** **Add: Class III Package** (in milk equivalents)		0		0
Net Montana Receipts		338,215,636		12,958,609

BREAKDOWN OF TOTAL UNIT SALES OF FLUID MILK
YEAR 2002

30,338,790 pounds of product and 476,935 pounds of butterfat were EXPORTED products
19,756,362 pounds of product and 1,423,510 pounds of butterfat were IMPORTED products

PRODUCT	1/2 Pints	Pints	Quarts	1/2 Gallons	Gallons	Dispenser Gallons	Product Pounds	BF Test	Butterfat Pounds
HOMOGENIZED MILK	1,190,714	388,277	584,310	1,823,037	2,925,316	235,281	37,049,162	3.273%	1,212,699
CHOCOLATE MILK	16,689	655,977	14,395	5,186	16,714	0	768,646	1.893%	14,554
FLAVORED LOWFAT 2% MILK	372,742	518,823	245,011	187,733	92,897	16,315	2,999,408	2.128%	63,839
LOWFAT 2% MILK	10,075,159	1,009,827	925,651	4,148,644	8,599,561	1,534,338	113,641,485	1.968%	2,236,146
LOWFAT 1% MILK	7,590,590	110	192,914	1,682,104	2,555,747	114,959	34,787,726	1.171%	407,453
CHOCOLATE 1%	12,227,733	758,839	367,936	261,348	219,659	24,898	11,434,706	1.057%	120,861
BUTTERMILK	158,298	49,954	517,057	331,870	29,585	8,038	3,010,227	0.962%	28,967
SKIM MILK	1,310,424	25,884	328,288	2,279,427	2,381,901	387,067	35,095,071	0.359%	125,901
HALF & HALF	0	67,706	167,240	1	32,093	0	480,370	10.138%	48,700
CHOCOLATE SKIM	2,586,947	1,449	0	0	0	0	1,396,699	2.494%	34,835
WHIPPING CREAM	12,094	40,555	5,301	962	30,585	0	319,631	36.935%	118,055
EXTENDED SHELF LIFE (ESL):									
Whipping Cream 30%	155,251	339,971	1,308	0	0	0	442,031	30.208%	133,528
Whipping Cream 40%	17,973	310,180	423,780	0	0	0	1,219,515	37.378%	455,834
Table Cream 18%	0	104,943	0	0	0	0	111,638	17.602%	19,650
Lactaid Milk 2%	0	0	60,408	0	0	0	130,179	2.000%	2,604
Flavored 3.25%	4,800	13,791	1,998	0	0	17,119	21,695	0.917%	199
Fat Free 1/2 % 1/2 .9%	0	0	0	0	0	0	0	0.000%	0
Half & Half 10.50% 3/8 oz --->	7,297,144	803,882	1,238,075	0	0	0	3,688,323	10.438%	384,973
Breakfast Mates 2% 4 oz---->	0	0	0	0	0	0	0	0.000%	0
	6.5 oz	14 oz	15 oz						
Aerosol Whip 20%	23,304	117,012	6,420	0	0	0	117,872	20.000%	23,574
Homogenized Milk ESL	1,056	0	0	0	0	0	0	0.000%	0
Choc Low Fat ESL	0	0	0	0	0	25,920	25,280	0.000%	0
Low Fat 2% ESL	3,168	0	0	0	0	84,168	2,167	0.000%	0
Low Fat 1% ESL	10,272	0	0	0	0	2,400	8,463	0.000%	0
Skim Milk ESL	0	0	0	0	0	13,248	0	0.000%	0
TOTAL CLASS I PACKAGED SALES - including IMPORTS into Montana and EXPORTS from Montana							246,750,293		5,432,372

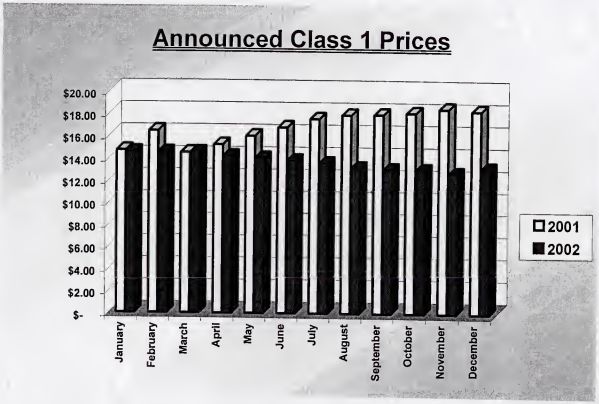
ANNOUNCED CLASS 1 PRICE IN MONTANA

Charts below show a class 1 price comparison for 2001 and 2002

Statistics from the Montana Milk Control Bureau

Month	2001	2002	Difference	% of Change
January	$ 14.68	$ 14.53	$ (0.15)	-1%
February	$ 16.43	$ 14.51	$ (1.92)	-13%
March	$ 14.49	$ 14.50	$ 0.01	0%
April	$ 15.20	$ 14.17	$ (1.03)	-7%
May	$ 15.99	$ 14.02	$ (1.97)	-14%
June	$ 16.76	$ 13.81	$ (2.95)	-21%
July	$ 17.54	$ 13.58	$ (3.96)	-29%
August	$ 17.89	$ 13.17	$ (4.72)	-36%
September	$ 17.95	$ 13.03	$ (4.92)	-38%
October	$ 18.11	$ 13.01	$ (5.10)	-39%
November	$ 18.48	$ 12.70	$ (5.78)	-46%
December	$ 18.31	$ 13.15	$ (5.16)	-39%
Average	**$ 16.82**	**$ 13.68**	**$ (3.14)**	**-24%**

Prices are per hundredweight (CWT)



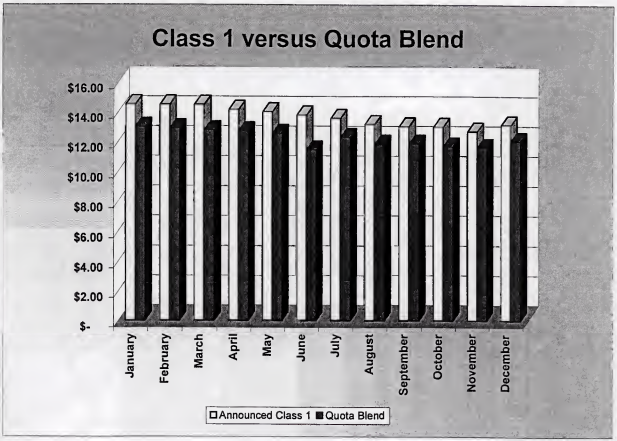
MONTANA PRODUCER 2002 CLASS 1 & QUOTA BLEND PRICES

Charts below show a comparison between the announced class 1 price vs what producers get paid at the quota blend price.

Statistics from the Montana Milk Control Bureau

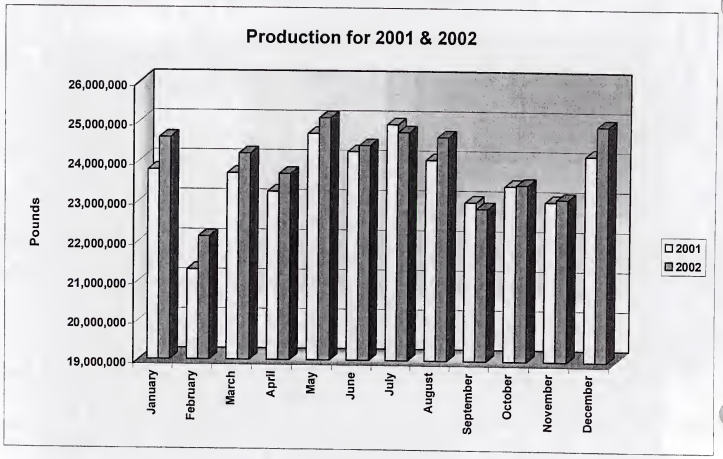
Month	Announced Class 1	Quota Blend	Difference	% of Change
January	$ 14.53	$ 12.99	$ (1.54)	-12%
February	$ 14.51	$ 12.90	$ (1.61)	-12%
March	$ 14.50	$ 12.77	$ (1.73)	-14%
April	$ 14.17	$ 12.72	$ (1.45)	-11%
May	$ 14.02	$ 12.55	$ (1.47)	-12%
June	$ 13.81	$ 11.46	$ (2.35)	-21%
July	$ 13.58	$ 12.30	$ (1.28)	-10%
August	$ 13.17	$ 11.82	$ (1.35)	-11%
September	$ 13.03	$ 11.86	$ (1.17)	-10%
October	$ 13.01	$ 11.68	$ (1.33)	-11%
November	$ 12.70	$ 11.60	$ (1.10)	-9%
December	$ 13.15	$ 12.04	$ (1.11)	-9%
Average	**$ 13.68**	**$ 12.22**	**$ (1.46)**	**-12%**

Prices are per hundredweight (CWT)



MONTANA PRODUCERS PRODUCTION FOR 2001 & 2002

Charts below show a production comparison for 2001 and 2002

Statistics from the Montana Milk Control Bureau

Month	2001	2002	Difference	% of Change
January	23,780,601	24,601,254	820,653	3.34%
February	21,276,225	22,110,694	834,469	3.77%
March	23,698,407	24,195,275	496,868	2.05%
April	23,240,345	23,689,074	448,729	1.89%
May	24,704,715	25,109,550	404,835	1.61%
June	24,251,308	24,405,889	154,581	0.63%
July	24,943,752	24,745,783	(197,969)	-0.80%
August	24,049,795	24,634,138	584,343	2.37%
September	22,999,168	22,839,014	(160,154)	-0.70%
October	23,412,505	23,439,894	27,389	0.12%
November	23,022,064	23,085,879	63,815	0.28%
December	24,177,102	24,925,846	748,744	3.00%
Totals	**283,555,987**	**287,782,290**	**4,226,303**	**1%**